

GENERAL GOVERNMENT

District Court – Non State Assumed

Department Overview

The District Court Fund was eliminated in FY 2004. The state has assumed the District Court, Public Defenders and Juvenile Probation departments. The provisions of state Assumption requires the county to provide space for the District Court Department's Number 1, 2 and 3 and for Juvenile Probation.

With the elimination of the District Court Fund all costs not assumed by the State of Montana are shown in the General Fund.

The funding in the General Fund pays for the District Court and Juvenile Probation space costs. These are the costs included in the \$143,556 funded for FY 2010.

Department Budget

Object of Expenditure	Actual FY 2008	Final FY 2009	Actual FY 2009	Start-Up FY 2010	Request FY 2010	Preliminary FY 2010	Final FY 2010
Personnel	-	-	-	-	-	-	-
Operations	170,700	175,821	181,933	143,556	143,556	143,556	143,556
Debt Service	-	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-	-
Transfers Out	-	-	-	-	-	-	-
Total	\$ 170,700	\$ 175,821	\$ 181,933	\$ 143,556	\$ 143,556	\$ 143,556	\$ 143,556

Budget by Fund Group

General Fund	\$ 170,700	\$ 175,821	\$ 181,933	\$ 143,556	\$ 143,556	\$ 143,556	\$ 143,556
Special Revenue Funds	-	-	-	-	-	-	-
Debt Service Funds	-	-	-	-	-	-	-
Capital Project Funds	-	-	-	-	-	-	-
Enterprise Funds	-	-	-	-	-	-	-
Internal Service Funds	-	-	-	-	-	-	-
Trust & Agency Funds	-	-	-	-	-	-	-
Total	\$ 170,700	\$ 175,821	\$ 181,933	\$ 143,556	\$ 143,556	\$ 143,556	\$ 143,556

Funding Sources

Tax Revenues	\$ 71,656	\$ 71,656	\$ 71,656	\$ 71,656	\$ 71,656	\$ 71,656	\$ 71,656
Non-Tax Revenues	54,483	54,483	54,483	54,483	54,483	54,483	54,483
Cash Reappropriated	44,561	49,682	55,794	17,417	17,417	17,417	17,417
Total	\$ 170,700	\$ 175,821	\$ 181,933	\$ 143,556	\$ 143,556	\$ 143,556	\$ 143,556

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